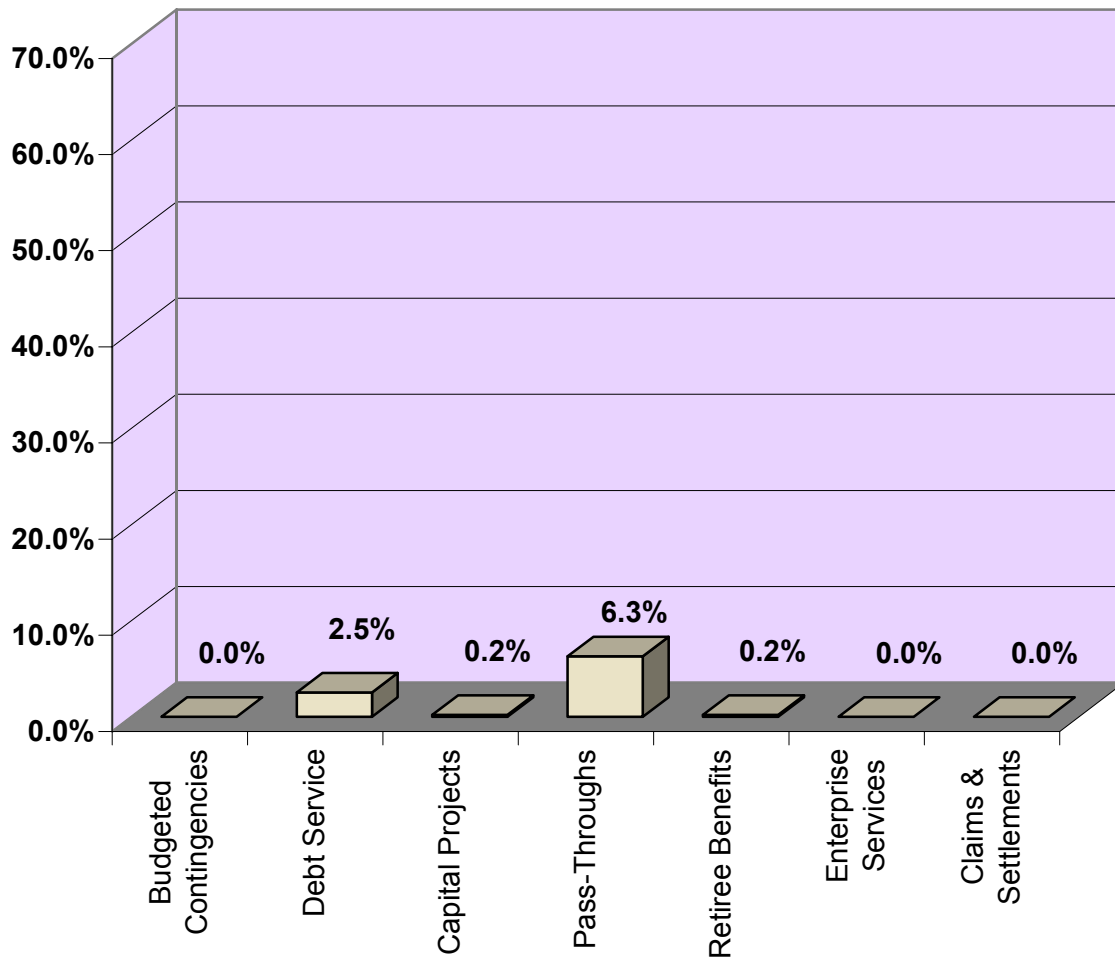


# Middletown Public Schools

## #6 Other Commitments Expenditures

%-To Total  
July 2006 - June 2007



District Enrollment (ADM): 2,474	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$903,960	\$365	2.5%
Capital Projects	\$72,616	\$29	0.2%
Pass-Throughs: Tuitions, et al	\$2,256,334	\$912	6.3%
Retiree Benefits & Other	\$75,000	\$30	0.2%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$3,307,909	\$1,337	9.2%
Total District Expenditures	\$35,835,815	\$14,485	100.0%